

	Land Lease	10,000						
	Insurance-Flood	26,978						
	Insurance-Property/Wind	83,745						
	R&M-Building & Infrastructure	20,000						
	Reserve Contribution	40,000						
	Total Expense for "B"	180,723						
	Price per Square Foot (26,000)	6.95						
		<u>Sq. Footage</u>		<u>Annual Fee</u>				
	Small (905 Sq. Ft)	905		6,291				
	Medium (1095 Sq. Ft)	1,095		7,611				
	Large (1250 Sq. Ft)	1,250		8,689				
	A Expense							
	Assessment Income	260,892						
	Less "B" Expenses	<u>-180,723</u>						
	Total "A" Expenses shared equal	80,169		3,340				
	Quarterly Assessment Per Unit ("A" Expense + "B" Expense)							
		<u>Original 2024</u>	<u>Q1 & Q2</u>	<u>Revised 2024</u>	<u>Q3 & Q4</u>	<u>% Chg Mid Yr</u>	<u>2023</u>	<u>% Chg vs. 2023</u>
	Small	13,604	3,401	9,631	2,408	-29%	2,836	-15%
	Medium	15,759	3,940	10,952	2,738	-31%	3,230	-15%
	Large	17,517	4,379	12,029	3,007	-31%	3,551	-15%